

CLGA ANNUAL BUDGETS

		2021-2022	2022-2023	2023-2024	2024-2025
	Actual Carryover	\$4,705	\$5,390	\$5,465	
	Estimated Membership	92	85	70	
	Income:				
1	CLGA Mem Dues*	\$5,060	\$4,675	\$3,850	
2	Ringer Income			\$240	
3	Summer Play				
4	HDCP Only			\$100	
5	50/50 Raffle			\$500	
	TOTAL INCOME	\$5,060	\$4,675	\$4,690	\$0
	Expense:				
6	18/9er's (T)	\$100		\$150	
7	Audit	\$150	\$200	\$250	
8	Bank Fees		\$50	\$50	
9	CAGD Mem Dues				
10	Chits	\$2,000	\$2,000	\$2,500	
11	Club Champ (T)	\$300	\$300	\$300	
12	CottonVerdi (T)				
13	Donations			\$500	
14	Gifts			\$100	
15	HDCP Tourn (T)	\$300	\$300	\$300	
16	Hole-In-One	\$150		\$150	
17	Luncheons	\$300		\$100	
18	Match Play (T)	\$300	\$300	\$300	
19	Mem/Guest (T)		\$300		
20	Partners (T)	\$540	\$500	\$550	
21	Patio Party	\$400	\$400	\$400	
22	PICO (T)				
23	Ringer Expense			\$255	
24	State Medalilon	\$200	\$200	\$200	
25	Supplies - Admin		\$100	\$600	
26	Trophies/Awards	\$300	\$400	\$300	
27	Website		\$50	\$100	
28	Xmas Lunch	\$150	\$150	\$150	
29	Misc				
	TOTAL EXPENSE	\$5,190	\$5,250	\$7,255	\$0
	TOTAL INCOME/EXP	(\$130)	(\$575)	(\$2,565)	\$0
	Estimated Bank Balances	\$4,575	\$4,815	\$2,900	

* Estimated Number of Members X \$55