

Golf Committee Meeting Report August 2024

Here are the highlights - in no order.

Scott: PV sprinkler project is moving along well almost completed. Over seeding schedule was reviewed as was work on greens to bring them back to their original size. Practice facility work is in progress. A turf talk on much of course work will go out soon. Dates for overseeding are out, then the cart path only weeks will follow.

Jon: . The Rounds report shows both courses were down over last year for July and also under budget YTD. Summer Play card is going well with 26 sold and not budgeted so good for cash. Due to staff shortage at PV the Labor Day flag tournament is postponed, they will try to do at later date, the couples league night at PV is also on hold. PV course will be re-rated by the start of the new season due to moving of some white tees.

Steve and Jon: Golf financial updates were given on status of golf through July 31st. We have surpassed last year's performance and are doing well. We will now be entering the last 5 months of the golf year which is hard on the budget and can take away some of those gains we made, due to high temperatures, less rounds, overseed and being closed. But we still hope we are closer to breaking even in golf operating costs. Golf is trying to just cover operating cost, and the HOA dues subsidize and cover capital improvements each year. And as you see we have had some large expenses with CW sprinklers last year and PV sprinklers this year.

NEW for 2024/25 season:

- **The golf book** is being reviewed for content and relevance to all golfers. The cost to duplicate is very expensive therefore, it is felt the LEAGUES calendars and games will NOT be in the book but will be printed as a handout you can pick up at the Pro shops when you go into pay for your 2025 membership. We would also like to suggest that all leagues put this important information on their own websites for members. A smaller book will be printed for new homeowners and any members who would like it. We hope to put the golf book on the HOA website and provide a link to golfers. More on this to come next month.
- **Tee time management change:** We will be replacing Chelsea, our tee time management system, with Jonas Tee time management. It will save money and it is the HOA Club management system that will improve pro shop operation. Management will create "HOW TO" instructions for all golfers and will be going through training for themselves soon. Everyone will need patience as we all learn the new system. Instructions will come out in October on how to make your tee times and how points will work.

- **Rates Timeline announcement:** We want you to have the timeline for the Rates announcement. These also list times you can voice questions or concerns.
Sept. 3rd the Rates will be announced “IN THE KNOW”, if you are not signed up to receive emails from the HOA, please go to the Admin Office and sign up. Information thru email is how you receive all updated and ongoing information.
Sept. 4th is the Golf committee meeting when Homeowners will express their questions and concerns. All of this information will be taken in notes. Management will also continue to take questions via email through **Sept. 11th**.
All the questions and concerns will then be answered in a document “Golf Frequently Asked Questions” on rates and memberships. It will come out via email on **Sept. 13th**.
Sept. 17th: Is the Board Agenda Planning meeting, all homeowners are always welcome to attend these and voice their concerns or ask questions.
Sept. 25th: The Board meeting when rates will be finalized and announced.

Need to know:

Reminders: For continued summer play have your HO card when you check in the Pro Shops, have it on the course when playing after Pro shop closes, have cash on you if you are not an annual member for the marshal, call ahead always if your group needs a cart.

From the Board liaison and GM report: Marty reported on the July Board meeting.

Sub-Committee comments: Rates and Chelsea met with management and turned in information on rates at other courses, we also discussed the financials and how we are doing YTD.

Communications committee will collaborate with Staff once we have the golf book and information on training, so we all work to get it out to golfers.

Comments from Committee members: most gave updates that their leagues are still playing and working on the Board positions for 24/25 season.

HO Comments: Many golfers attended, and some gave input on rates, memberships, and the conditions of the course.

Some of our own members voiced their thoughts and concerns on the lack of communication and the handling of the staff change.

There is a misunderstanding/rumors out there that the golf committee had something to do or say in the staff change announcement- we did not. No one knew anything! Anything that involves personnel is a management and HR matter and we are not involved. Period.

“In golf as in life, it is the follow through that makes the difference” Anonymous

Play well, Pat Shouse CWLG and Diane French PVLG

Please see the full Golf minutes on the HOA website for any further detail! Watch the flyer and read In the Know for other golf updates!